



All Saints Catholic Parish

2559 S. Federal Blvd.
Denver, Colorado 80219
Phone: (303) 922-3758
Fax: (303) 922-3750

September 11, 2026

Dear Friends and Family of All Saints Faithful Community,

I want to express my sincerest gratitude for your dedication and support. Please find the Financial Report for the fiscal year, July 1, 2025-June 30, 2026. All Saints is so very blessed! With your commitment and stewardship we have been able to complete multiple projects and improve our parish facility.

2025-2026

1. Installed Additional AC/Heat Unit in Main Body of Event Hall.
2. Extended Irrigation System in Prayer Garden.
3. Renovated Women's School Bathroom and Added Storage Area.
4. Renovated Men's School Bathroom and Added Storage Area.
5. Created A Ministry Storage Area.
6. Installed 6 New AC/Heat Split Units for The Cafeteria, Library and 2 Lower Meeting Rooms.
7. Created New Lower-Level Office, with Flooring, Walls and Lighting.
8. Built Two Lower-Level ADA Bathrooms Near Cafeteria.
9. Cleaned Air Ducts in Church and Rectory.
10. Renovated Kitchen Cafeteria Bathroom.
11. Installed New Hot Water Heater in School Building.
12. Added New AC/Heat Unit in Hall Entry Way.
13. Renovated Hall Laundry Room with New Plumbing and Hot Water Heater.
14. Sanded and Refinished All Church Pews.
15. Roof and Gutter Repairs on School Building and Hall.

On behalf of the Finance Council, Pastoral Committees, I'd like to thank all families and friends, for your generosity in sharing your financial and material blessings with All Saints Catholic community.

In Christ's love, I remain

Monsignor Peter Quang Nguyen
Pastor

Mass Count For the Month of October 2025

4:30 PM	848
8:00 AM	1130
10:00 AM	1570
1:00 PM	209
6:00 PM	1041

Sacramental Statistics

Infant Baptism, Newborn – 12 Month	36
Child, 1-7 Years	28
Child, 8-17 Years	6
Adult Baptism	6
Candidates, Baptized In Another Denomination	2
Catechumens, Preparing for Baptism	3
First Communion	33
Confirmations	40
Marriages, Between Two Catholics	13
Marriages, Catholic and Non-Catholic	5
Funerals	38
Anointing of The Sick	1200

INCOME STATEMENT

	YTD	Annual Budget	% of Budget	YTD Last Year
Income				
Offertory & Gifts	\$518,307	\$597,000	87%	\$553,809
Program Income (Fees)	\$34,086	\$27,600	124%	\$124,875
Investment Income	\$33,816	\$55,000	61%	\$57,091
Rental Income	\$33,928	\$19,000	179%	\$25,483
Fundraising	\$208,842	\$242,500	86%	\$210,428
Other Income	\$59,688	\$53,300	112%	\$81,804
Grants	\$154,270	\$155,000	100%	\$5,000
Total Income	\$1,042,937	\$1,149,400	91%	\$1,058,490
Expenses				
Salaries & Benefits	\$526,466	\$428,440	123%	\$432,953
Program & Liturgical Expenses	\$61,541	\$68,400	90%	\$70,646
Facilities and Maintenance Expenses	\$400,975	\$603,830	66%	\$481,722
Administrative Expenses	\$209,621	\$238,391	88%	\$416,192
Total Expenses	\$1,198,603	\$1,339,061	90%	\$1,401,513
Net Income	\$ (155,666)	\$ (189,661)		\$ (343,023)

- \$82,400 of expenses incurred for a new water heater, A/C repairs, and installing a mini split system were capitalized, which reduced the loss for the year
- Depreciation for the year was \$54,517; the net loss for the year less depreciation was \$101,149

BALANCE SHEET

Statement of Financial Position	as of June 30, 2026	as of July 1, 2025	Year to Date Change
Cash	\$74,165	\$100,547	\$ (26,382)
Investments	\$980,126	\$1,092,041	\$ (111,915)
Total Cash & Investments	\$1,054,291	\$1,192,588	\$ (138,297)
Property, Plant, and Equipment, net	\$165,326	\$142,580	\$22,746
Other Assets	\$ -	\$ -	\$ -
Total Assets	\$1,219,917	\$1,335,168	\$ (115,551)
Liabilities	\$ (59,418)	\$ (19,304)	\$(40,114)
Net Assets	\$1,160,199	\$1,315,864	\$ (155,665)

- There are about 10 months' worth of parish expenses in cash and investments.
- The Archdiocese recommends having at least 6 months' worth of expenses in parish savings reserves.
- Additionally, the off-book Catholic Foundation account has a balance of about \$805k (about 8 months' worth of expenses).

OFFERTORY TREND



- Offertory income came in at \$442,669 as of the end of June, less than a 1% decrease from last year.
- Last year at the end of Q4, offertory income was \$449,075.